



2011 MAYOR'S HUMANITIES AWARDS ORGANIZATION OF THE YEAR UNIVERSITY SOUTH FOUNDATION, INC.

YEAR END REVIEW 2011

VOLUME 1, ISSUE 1

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UA South Student Population Update

Students: 815

Faculty:

Full time: 18

Part time: 53

Degree Programs:

Bachelor's: 16

Master's: 2

Certificate: 76

The UA South introduced a new bachelor's of applied science in Intelligence Studies in 2011.

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Our next steps...a new direction

In January, the University South Foundation, Inc. board assembled to discuss the past, present, and future of the foundation's activities and involvement. Items covered included our finances, the vision and mission statements, goals and objectives for 2011, fundraising, and the Patterson Observatory.

One of the first items to be put to a vote following the offsite was a change to the Foundation mission statement. With a new mission of supporting the students, staff, and faculty to a higher degree, versus the former main project of building, the Mission Statement became:

To champion the enhancement of higher education opportunities of-

fered by the University of Arizona South by identifying, cultivation, and securing resources to support students, faculty, and staff; maintaining and enhancing physical buildings and land; building viable relationships within our communities; and serving as community advocates for the University of Arizona South at local, state, and national levels.

Other plans resulting from the offsite included:

- Establish a capital maintenance fund.
- Increase student support in the form of scholarships, work study, and internships.
- Build faculty and staff support programs.
- Reach out to alumni and the community in other ways besides DUTS.



Stacy Tebo, Director of Field Studies at the University of Arizona South, and University of Arizona South Elementary Education student Hosanna Farrar, accept one of the ten laptops furnished by the University South Foundation, Inc.

Stacy coordinated a program to provide laptops for Elementary Education teachers in Douglas, where many of the school teachers are not completely certified. The laptop program is meant to assist in bringing and keeping more qualified teachers in Douglas.

10th Annual Dine Under the Stars

Dine Under the Stars turned ten this year! A decade of creating awareness for the Foundation, the University, and the Patterson Observatory. More than 200 people attended and experienced the dancing, dining, and unique entertainment offered at our annual fundraiser.

La Casita once again donated



University South Foundation President Michael Boardman

the food for the evening, and a "fiesta" theme was complete with the help of the Alma Dolores Folklorico dancers. Nearly \$8,000 was raised at 2011 Dine Under the Stars. That total will be combined with additional USF funds to bring the total to \$10,000, and will be awarded as spring 2012 scholarships.

2011 Major Motions Carried

January 2011:

\$500 sponsorship of the educational film *Race To Nowhere*, requested by UA South Professor Edda Kralovic.

March 2011:

New mission statement wording is approved.

April 2011:

Foundation survey for faculty, staff, and students approved by the board.

McNeely's granted a six month loan extension, including payment of all necessary fees.

July 2011:

Foundation provided \$5,000 to purchase 10 laptops for the Douglas Elementary Education students. The program was coordinated by Stacy Tebo.

A bid was accepted from BNR Paving of \$6,885 to repave the University of Arizona parking lot.

A list of procedural rules for the Foundation was distributed, and chapters 1, 2, 3, 4, 6, and 10 were approved.

September 2011:

The full board approved funding the faculty travel program at \$5,000 per semester, with the option to increase the program.

October 2011:

Executive board once again approved the \$1,000 sponsorship of the Cochise Community Creative Writing Celebration.

The faculty travel program was amended to be funded on an academic year, instead of calendar year.

A request by the SEAC to fund \$1500 of the UAS holiday party was approved.

November 2011:

The board approved the money made at Dine Under the Stars (approximately \$7900), to be rounded up to \$10,000, and distributed as scholarships for Spring 2012.

Patterson Observatory Has A Busy Year

The Patterson Observatory was a very busy place in 2011, thanks to hearty public viewings, several private visits, and some expanded classroom education for UAS and Cochise College students. Special thanks go to Mr. Bob Gent for his continued dedicated support to the observatory and all the programs he has supervised, including public viewing nights, public relations, and Dine Under the Stars...among so

many others!

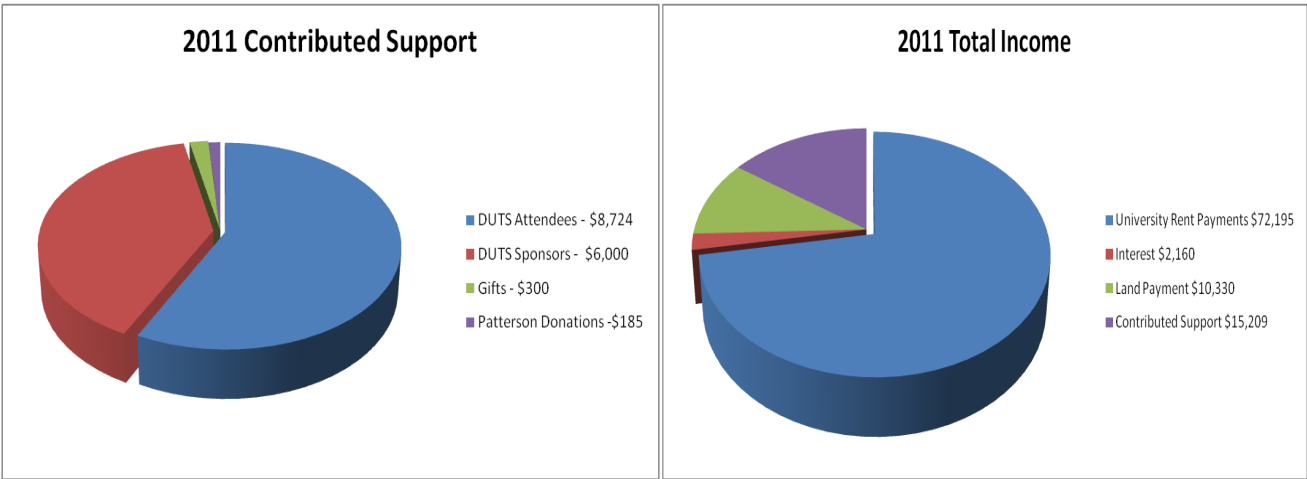
Public viewing night visitors have been on the rise, with the number reaching up to 20 interested individuals at a time, and sometimes more. The public viewings are usually the first Thursday of the month, but can vary depending upon the weather forecast...and the stars forecast.

The PO once again participated in the

Math and Science Experience, attended by nearly 1200 students in 4th-8th grade from Cochise County. Bob Gent and a couple of HAC members were there to assist.

The PO also hosted other visits, including one coordinated by AAA, as well as the Phoenix Botanical Gardens, German Consul guests and their families, and many Girl Scout and Boy Scout troops.

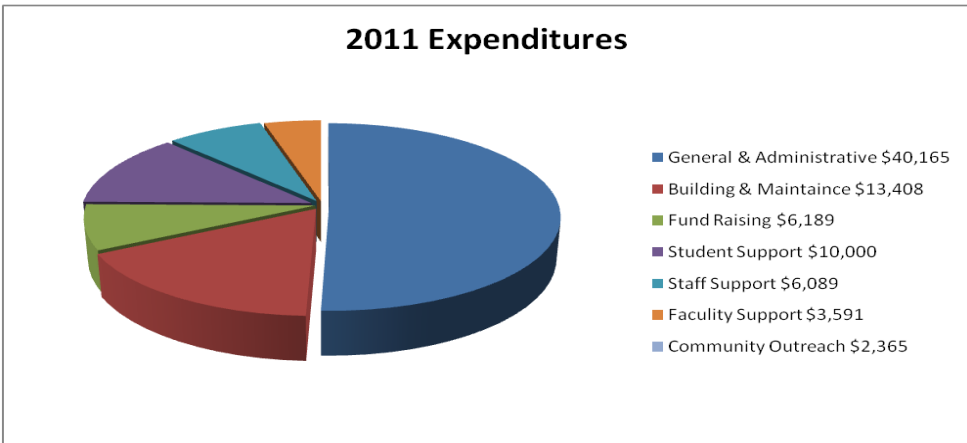
Money Earned in 2011



Total Contributed Support: \$15,209

Total income: \$99,895 (Not included: late rent \$72,198)

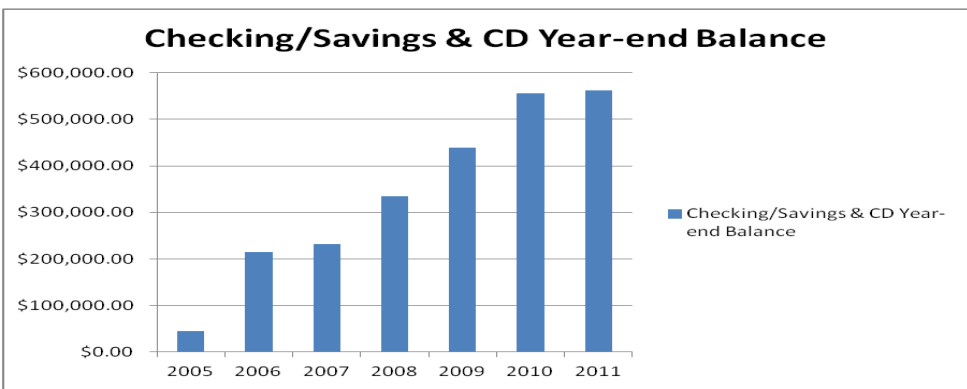
2011 Expenses



Total Expenditures:
\$81,808.

Total University support is \$22,045, which includes scholarships, faculty, and staff support, as well as community outreach.

Cash Assets EOY 2011



Total year end cash balance is \$563,092

This is a \$7,427 increase over 2010.

This number does not include land, buildings, or other assessed-value assets.

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University South Foundation Wins Mayor's Humanities Award

On January 29, 2012, President Michael Boardman and Executive Director Tracie Lane accepted the Mayor's Humanities 2011 Organization of the Year Award.

Presented by Mayor Rick Mueller, the award has also been received by other notable organizations, including the Arizona Folklore Preserve and Cochise Cowboy Poetry & Music Gathering.

2011 Board Membership

President, Michael Boardman

Vice President, Michael Cerepanya

Secretary, Liz York

Treasurer, Anita Farrow

Brett Agenbroad

Kendra Bergman

Anne Borowiec

Rick Coffman

Rick Mueller

Ron Scott

Doug Snyder

Bob Wick

Staff

Executive Director, Tracie Lane

Office Manager, Rose Sueskind

USF and UAS Host Paper Chain Honoring Tucson Shooting Victims

The University South Foundation and University of Arizona South partnered to bring the "Paper Chain of Prayers and Hope" to the UA



UA South employee, Karen Denman, reads links of the paper chain, during it's display at Groth Hall.

South campus in January 2011. Created at the University of Arizona main campus by students and faculty, the chain was

shown in Groth Hall on January 27th & 28th for Sierra Vista and surrounding communities to view and add their own links.

The afternoon began with a few words from UA South CEO, Dr. James Shockey, Fort Huachuca Garrison Commander Col. Timothy Faulkner, and ASUAS Student Body President Andres Gabaldon.

At over 1,000 linear feet long, the paper chain contained over 10,000 individual links expressing sentiments from students, faculty, and visitors to the University of Arizona

campus in Tucson, after the tragedy on January 8. Originally created by the Center for Student Involvement and Leadership, student volunteers encouraged people to sign personal messages for the "Chain of Expression," as it was originally named.

After being shown at Groth Hall, the chain was moved to the Mall at Sierra Vista for the remainder of the week and throughout the weekend. The response to the chain was very strong, and received front page coverage by the local media. Hundreds of local residents viewed the chain at the two locations.